

The Corporation of the Township of Huron-Kinloss



BY-LAW

2017-23

Being a by-law to adopt the 2017 municipal annual budget
for the Township of Huron-Kinloss

WHEREAS The Council for The Corporation of the Township of Huron-Kinloss deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;

NOW THEREFORE the Council of The Corporation of the Township of Huron-Kinloss enacts as follows:

- 1.0 That The Corporation of the Township of Huron-Kinloss Council hereby adopts the 2017 municipal budget as contained in the attached Schedule "A" to this by-law .
- 2.0 This by-law shall come into full force and effect upon final passage.
- 3.0 This by-law may be cited as the "2017 Budget By-Law".

Read, Enacted, Signed and Sealed this 20th day of March, 2017.

Original Signed by Mitch Twolan

Mitch Twolan, Mayor

Original Signed by Sonya Watson

Sonya Watson, Clerk

Schedule 'A' to By-Law 2017-23

Department	Estimated 2017 Revenue	Estimated 2017 Expenditure	Department 2017(Surplus)/Deficit
<u>Operating</u>			
Council	0.00	170,000.00	170,000.00
General Administration	-77,450.00	980,442.00	902,992.00
Economic Development & Tourism	-138,132.00	272,969.00	134,837.00
Ripley-Huron Fire Department	-14,850.00	297,620.00	282,770.00
Conservation Authorities	-3,000.00	192,646.00	189,646.00
Protection to Persons & Property	0.00	1,389,682.00	1,389,682.00
By-Law Enforcement	-11,200.00	60,400.00	49,200.00
Emergency Management	0.00	12,350.00	12,350.00
OPP Lucknow Office	-1,800.00	3,732.00	1,932.00
Police Services Board	-3,000.00	7,000.00	4,000.00
Crossing Guard	0.00	8,050.00	8,050.00
Nuclear Waste DGR Site Selection Process	-73,245.00	73,245.00	0.00
Doctor Recruitment	0.00	30,076.00	30,076.00
Kinloss Gravel Pit	-9,000.00	3,500.00	-5,500.00
Roads Maintenance	-231,437.62	2,173,922.62	1,942,485.00
Streetlighting	-25,658.00	47,950.00	22,292.00
Huron Landfill	-198,000.00	218,395.00	20,395.00
Waste Collection	-170,000.00	141,250.00	-28,750.00
Recycling	-800.00	117,000.00	116,200.00
Kinloss Landfill	0.00	24,100.00	24,100.00
Lakeshore Environmental	-15,700.00	93,500.00	77,800.00
Municipal Drains	0.00	12,175.00	12,175.00
Building Inspection	-127,500.00	127,500.00	0.00
Planning Administration	-5,500.00	17,700.00	12,200.00
Septic Inspection	-189,000.00	189,000.00	0.00
Facilities, Parks & Community Services	-19,750.00	226,020.00	206,270.00
Point Clark Lighthouse	-38,350.00	55,205.00	16,855.00
Lucknow Medical Centre	0.00	12,859.00	12,859.00
Ripley Medical Centre	-3,100.00	10,910.00	7,810.00
Lucknow Town Hall	-250.00	22,200.00	21,950.00
Whitechurch Hall	0.00	6,430.00	6,430.00
Ripley Library	-8,784.00	4,760.00	-4,024.00
Lucknow Library	-14,860.00	1,420.00	-13,440.00
Ripley-Huron Community Centre	-300,750.00	687,775.00	387,025.00
Lucknow & District Sports Complex	-168,425.00	325,975.00	157,550.00
Point Clark & Huron District Community Centre	-10,000.00	31,030.00	21,030.00
Huron-Kinloss Water Systems	-1,669,370.00	1,669,370.00	0.00
Ripley Sanitary Sewers	-150,400.00	150,400.00	0.00
Lucknow Sanitary Sewers	-254,490.00	254,490.00	0.00
Huronville Sanitary Sewers			0.00
(Surplus)/Deficit Operating	-3,933,801.62	10,123,048.62	6,189,247.00
<u>Capital</u>			
General Admin	-12,500.00	54,250.00	41,750.00
Economic Development & Tourism	-515,000.00	515,000.00	0.00
Ec Development - Bruce Gas Initiative	-200,000.00	200,000.00	0.00
Ripley-Huron Fire Department	-1,585.00	26,000.00	24,415.00
Lucknow Fire Department	0.00	12,500.00	12,500.00
Roads	-681,260.00	2,442,679.00	1,761,419.00
Equipment	0.00	220,000.00	220,000.00
Streetlights	0.00	55,000.00	55,000.00
Waste Management	0.00	15,000.00	15,000.00
Ripley Medical Centre	0.00	0.00	0.00
Land Use Planning	-22,500.00	70,000.00	47,500.00
Facilities, Parks & Community Services	-26,657.00	56,200.00	29,543.00
Lucknow Town Hall	-25,000.00	44,000.00	19,000.00
Municipal Child Care	0.00	0.00	0.00
Ripley-Huron Community Centre	-57,665.00	110,000.00	52,335.00
Lucknow & District Sports Complex	-27,500.00	145,750.00	118,250.00
Huron-Kinloss Water Systems	-4,340,500.00	4,340,500.00	0.00
(Surplus)/Deficit Capital	-5,910,167.00	8,306,879.00	2,396,712.00
General Revenues	-1,350,564.00		-1,350,564.00
Grand Total to be raised from taxation			7,235,395.00