

Department	Estimated 2014 Revenue	Estimated 2014 Expenditure	Department 2014(Surplus)/Deficit
Operating			
Council	0.00	185,150.00	185,150.00
General Administration	-102,250.00	921,615.00	819,365.00
Economic Development & Tourism	-29,300.00	140,950.00	111,650.00
Ripley-Huron Fire Department	-5,000.00	150,100.00	145,100.00
Conservation Authorities	-3,000.00	178,615.00	175,615.00
Protection to Persons & Property	0.00	933,948.00	933,948.00
By-Law Enforcement	-11,200.00	73,850.00	62,650.00
Emergency Management	0.00	13,750.00	13,750.00
OPP Lucknow Office	-1,800.00	3,073.00	1,273.00
Crossing Guard	0.00	6,400.00	6,400.00
Nuclear Waste DGR Site Selection Process	-50,000.00	50,000.00	0.00
Doctor Recruitment	0.00	17,069.00	17,069.00
Kinloss Gravel Pit	-9,000.00	3,500.00	-5,500.00
Roads Maintenance	-221,607.26	1,963,802.26	1,742,195.00
Streetlighting	-25,690.00	88,650.00	62,960.00
Huron Landfill	-165,000.00	204,445.00	39,445.00
Waste Collection	-150,000.00	131,685.00	-18,315.00
Recycling	-1,000.00	111,200.00	110,200.00
Kinloss Landfill	0.00	14,500.00	14,500.00
Lakeshore Environmental	-20,700.00	103,500.00	82,800.00
Municipal Drains	0.00	13,987.00	13,987.00
Building Inspection	-120,000.00	128,450.00	8,450.00
Planning Administration	-4,000.00	20,200.00	16,200.00
Septic Inspection	-161,000.00	161,000.00	0.00
Facilities, Parks & Community Services	-24,350.00	219,283.00	194,933.00
Point Clark Lighthouse	-2,500.00	7,200.00	4,700.00
Lucknow Medical Centre	0.00	5,550.00	5,550.00
Ripley Medical Centre	-700.00	11,500.00	10,800.00
Lucknow Town Hall	-250.00	18,035.00	17,785.00
Whitechurch Hall	0.00	12,350.00	12,350.00
Ripley Library	-8,500.00	8,100.00	-400.00
Lucknow Library	-14,500.00	1,270.00	-13,230.00
Ripley-Huron Community Centre	-221,980.00	508,385.00	286,405.00
Lucknow & District Sports Complex	-174,225.00	292,750.00	118,525.00
Point Clark & Huron District Community Centre	-7,500.00	28,050.00	20,550.00
Huron-Kinloss Water Systems	-1,338,595.00	1,338,595.00	0.00
Ripley Sanitary Sewers	-143,150.00	143,150.00	0.00
Lucknow Sanitary Sewers	-223,720.00	223,720.00	0.00
Huronville Sanitary Sewers			0.00
(Surplus)/Deficit Operating	-3,240,517.26	8,437,377.26	5,196,860.00
Capital			
General Admin	-7,630.00	15,800.00	8,170.00
Economic Development & Tourism	0.00	38,000.00	38,000.00
Ripley-Huron Fire Department	-226,550.00	256,550.00	30,000.00
Lucknow Fire Department	0.00	49,000.00	49,000.00
Roads	-458,500.00	1,840,035.00	1,381,535.00
Equipment	0.00	220,000.00	220,000.00
Streetlights	0.00	1,500.00	1,500.00
Landfill - Huron	0.00	14,000.00	14,000.00
Ripley Medical Centre	0.00	15,000.00	15,000.00
Planning & Zoning Administration	-13,500.00	13,500.00	0.00
Facilities, Parks & Community Services	-36,906.00	51,906.00	15,000.00
Lucknow Town Hall	0.00	5,000.00	5,000.00
Municipal Child Care	-4,355.43	4,355.43	0.00
Ripley-Huron Community Centre	0.00	43,000.00	43,000.00
Lucknow & District Sports Complex	0.00	40,500.00	40,500.00
Huron-Kinloss Water Systems	-877,750.00	877,750.00	0.00
(Surplus)/Deficit Capital	-1,625,191.43	3,485,896.43	1,860,705.00
General Revenues	-1,226,360.00		-1,226,360.00
Grand Total to be raised from taxation			5,831,205.00