

The Corporation of the Township of Huron-Kinloss



BY-LAW

2021-14

Being a By-Law to Adopt the 2021 Municipal Annual Budget
for the Township of Huron-Kinloss

WHEREAS Section 290 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS The Council for The Corporation of the Township of Huron-Kinloss deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;

NOW THEREFORE the Council of The Corporation of the Township of Huron-Kinloss enacts as follows:

- 1.0 That The Corporation of the Township of Huron-Kinloss Council hereby adopts the 2021 Municipal Budget as contained in the attached Schedule "A" to this By-Law .
- 2.0 This By-Law shall come into full force and effect upon final passage.
- 3.0 This By-Law may be cited as the "2021 Budget By-Law".

READ a FIRST and SECOND TIME this 15th day of March, 2021.

READ a THIRD TIME and FINALLY PASSED this 15th day of March, 2021.

A handwritten signature in blue ink, appearing to read "Don Murray", is written over a horizontal line.

Don Murray, Deputy Mayor

A handwritten signature in blue ink, appearing to read "Emily Dance", is written over a horizontal line.

Emily Dance, Clerk

Department	Estimated 2021 Revenue	Estimated 2021 Expenditure	Department 2021 Surplus or Deficit
Operating			
Council	0.00	194,000.00	194,000.00
General Administration	-85,900.00	1,213,877.00	1,127,977.00
Economic Development & Tourism	-102,000.00	252,650.00	150,650.00
Business Incubator "The Hub"	-108,860.00	108,860.00	0.00
Ripley-Huron Fire Station	-12,000.00	275,600.00	263,600.00
Lucknow & District Fire Station	-302,950.00	302,950.00	0.00
Protection to Persons & Property	0.00	1,483,695.00	1,483,695.00
By-Law Enforcement	-14,700.00	85,500.00	70,800.00
Emergency Management	-151,000.00	155,125.00	4,125.00
OPP Lucknow Office	0.00	3,435.00	3,435.00
Police Services Board	-13,215.00	18,340.00	5,125.00
Conservation Authorities	-500.00	200,522.00	200,022.00
Nuclear Waste DGR Site Selection Process	-430,000.00	430,000.00	0.00
Doctor Recruitment	0.00	30,568.00	30,568.00
Crossing Guard	0.00	9,485.00	9,485.00
Kinloss Gravel Pit	-8,600.00	8,000.00	-600.00
Roads Maintenance	-266,694.00	2,885,779.00	2,619,085.00
Streetlighting	0.00	55,000.00	55,000.00
Huron Landfill	-218,000.00	359,700.00	141,700.00
Waste Collection	-282,450.00	148,850.00	-133,600.00
Recycling	-600.00	153,500.00	152,900.00
Kinloss Landfill	0.00	22,100.00	22,100.00
Lakeshore Environmental	-12,150.00	85,700.00	73,550.00
Municipal Drains	-13,300.00	27,875.00	14,575.00
Building Inspection	-201,500.00	201,500.00	0.00
Planning Administration	-8,500.00	15,000.00	6,500.00
Septic Inspection	-213,570.00	213,570.00	0.00
Facilities, Parks & Community Services	-52,650.00	293,055.00	240,405.00
Point Clark Lighthouse	-22,200.00	38,400.00	16,200.00
Lucknow Medical Centre	0.00	5,300.00	5,300.00
Ripley Medical Centre	-2,600.00	10,385.00	7,785.00
Lucknow Town Hall	-250.00	24,785.00	24,535.00
Whitechurch Hall	0.00	5,075.00	5,075.00
Ripley Library	-9,400.00	6,385.00	-3,015.00
Lucknow Library	-15,900.00	1,300.00	-14,600.00
Ripley-Huron Community Centre	-254,050.00	740,265.00	486,215.00
Lucknow & District Sports Complex	-76,125.00	277,775.00	201,650.00
Point Clark & Huron District Community Centre	-8,000.00	30,950.00	22,950.00
Huron-Kinloss Water Systems	-2,312,820.00	2,312,820.00	0.00
Ripley Sanitary Sewers	-150,000.00	150,000.00	0.00
Lucknow Sanitary Sewers	-326,700.00	326,700.00	0.00
Huronville Sanitary Sewers	-150,000.00	150,000.00	0.00
(Surplus)/Deficit Operating	-5,827,184.00	13,314,376.00	7,487,192.00
Capital			
General Admin	-29,892.00	57,092.00	27,200.00
Economic Development & Tourism	-2,800,000.00	2,800,000.00	0.00
Lakeshore Environmental	-420,000.00	520,000.00	100,000.00
Ripley-Huron Fire Department	0.00	150,000.00	150,000.00
Lucknow Fire Department	-23,750.00	97,500.00	73,750.00
Roads	-1,177,293.00	3,324,000.00	2,146,707.00
Equipment	-335,000.00	585,000.00	250,000.00
Streetlights	0.00	7,000.00	7,000.00
Waste Management	-95,000.00	200,000.00	105,000.00
Lucknow Medical Centre	0.00	3,500.00	3,500.00
Land Use Planning	-100,000.00	100,000.00	0.00
Facilities, Parks & Community Services	-143,500.00	234,500.00	91,000.00
Lucknow Town Hall	0.00	5,000.00	5,000.00
Point Clark Community Centre	0.00	45,000.00	45,000.00
Ripley-Huron Community Centre	-118,805.00	181,200.00	62,395.00
Lucknow & District Sports Complex	0.00	37,250.00	37,250.00
Huron-Kinloss Water Systems	-590,000.00	590,000.00	0.00
(Surplus)/Deficit Capital	-5,833,240.00	8,937,042.00	3,103,802.00
General Revenues	-1,569,748.00		-1,569,748.00
Grand Total to be raised from taxation			9,021,246.00