

Township of Huron-Kinloss  
2021 Proposed Capital Budget

Category	Project	Description	Estimated Cost	Reserve or other funding	Tax Funded
General Government	Building Improvements	municipal building; council chambers doors and furnishings and/or equipment upgrades for return to in person meetings	30,000.00	7,800.00	22,200.00
General Government	Computer & Office Equipment	computer replacement	5,000.00		5,000.00
General Government	Municipal Innovation Council	participation in joint initiative for innovative solutions to municipal issues - Year 2 of 3 year pilot project	22,092.00	22,092.00	0.00
Economic Development & Tourism	Downtown Improvement Program	grants to businesses in the Community Improvement Area	55,000.00	55,000.00	0.00
Economic Development & Tourism	Downtown Plaza/Parking	redevelop vacant lands adjacent to the Ripley Fire Hall	100,000.00	100,000.00	0.00
Economic Development & Tourism	Industrial Park Construction	installation of road, water/sewer services, stormwater mng.	2,500,000.00	2,500,000.00	0.00
Economic Development & Tourism	Point Clark Lighthouse	museum and exhibit redesign (scope depends on grant)	100,000.00	100,000.00	0.00
Protection to Persons & Property	Growth and Servicing Master Plan	completion of Phase 2 of the study; includes updating the background report and preparing a master plan report	100,000.00	100,000.00	0.00
Protection to Persons & Property	Ripley-Huron Fire Department	Personal Protective Equipment - turn out gear/SCBA bottles		0.00	0.00
Protection to Persons & Property	Ripley-Huron Fire Department	Equipment - tools, air compressor system, radios & truck retrofitting	45,000.00	0.00	45,000.00
Protection to Persons & Property	Ripley-Huron Fire Department	Firefighter Training Facility	5,000.00	0.00	5,000.00
Protection to Persons & Property	Ripley-Huron Fire Department	transfer to reserve for pumper truck replacement	100,000.00	0.00	100,000.00
Protection to Persons & Property	Lucknow & District Fire Department	Equipment - 50% share	47,500.00	23,750.00	23,750.00
Protection to Persons & Property	Lucknow & District Fire Department	transfer to reserve for pumper truck replacement	50,000.00	0.00	50,000.00
Waste Management	Landfill Site Closure	transfer to reserve for future costs	15,000.00	0.00	15,000.00
Waste Management	Landfill Site Fencing	chainlink fencing for landfill perimeter	150,000.00	60,000.00	90,000.00
Waste Management	Landfill Design & Operation Plan	Planning for future site	35,000.00	35,000.00	0.00
Transportation	Other	Gravel pit licence application/amendments	100,000.00	0.00	100,000.00
Transportation	Streetlighting	new installation as requested	7,000.00	0.00	7,000.00
Transportation	Sidewalks	improvements to sidewalks in Ripley	130,000.00	0.00	130,000.00
Transportation	Buildings	structure to store equipment/sand for Lakeshore maintenance	200,000.00	0.00	200,000.00
Transportation	Road Construction	Tanglewood/Ridgewood Rd, Point Clark design work	8,000.00	0.00	8,000.00
Transportation	Road Construction	Boiler Beach Road - traffic study and design work	30,000.00	30,000.00	0.00
Transportation	Road Construction	Melville Lane - Ripley	195,000.00		195,000.00
Transportation	Drainage Improvement	Bruce Beach Road - Municipal Drain Phase 1	400,000.00	400,000.00	0.00
Transportation	Drainage Improvement	Park Street Municipal Drain	230,000.00	0.00	230,000.00
Transportation	Drainage Improvement	Ripley South West Trunk Storm Sewer construction	640,000.00	275,793.00	364,207.00
Transportation	Road Resurfacing	Replacement of interlocking bricks in Ripley's main intersection with asphalt and pave parking lot	290,000.00	110,500.00	179,500.00

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Transportation	Road Resurfacing	Asphalt paving: 5.3 km on Kairshea Ave, west of Paradise Lake St. to Wolfe St., Topcoat on previously paved section of Kairshea Ave east of Bruce Rd 1 and topcoat asphalt on recently reconstructed Outram, Willoughby and Inglis Streets, Lucknow	900,000.00	160,000.00	740,000.00
Transportation	Bridge & Culvert Replacement	Culvert replacement on Concession 4, east of Bruce Rd 7	201,000.00	201,000.00	0.00
Transportation	Equipment	Purchase of tandem plow truck, two pick up trucks, one tonne truck and plow equipment, roadside mower and float trailer; grader painting	529,000.00	279,000.00	250,000.00
Community Facilities	Various	Development of a Parks, Trails & Recreation Master Plan	80,000.00	80,000.00	0.00
Community Facilities	Lucknow Town Hall	LED Lighting upgrades	5,000.00	0.00	5,000.00
Community Facilities	Lucknow Medical Centre	building improvements - 50% share	3,500.00	0.00	3,500.00
Community Facilities	Ripley Medical Centre	LED Lighting upgrades	5,000.00	0.00	5,000.00
Community Facilities	Ripley Library	LED Lighting upgrades	2,500.00	0.00	2,500.00
Community Facilities	Whitechurch Hall	plan to demolish building and redevelop site	55,000.00	6,500.00	48,500.00
Community Facilities	Park Equipment	Huronville Park play equipment and swings for Langdon Park trail improvements, tree planting, beach kiosks and walkway development	42,000.00	42,000.00	0.00
Community Facilities	Lakeshore area and green spaces	development	50,000.00	15,000.00	35,000.00
Community Facilities	Lucknow & District Sports Complex	fence, tractor, furnace & water heater replacement, gas conversion, ceiling tiles, chairs, arena board and elevator repairs - 50% share	47,250.00	10,000.00	37,250.00
Community Facilities	Ripley-Huron Community Centre	Ice Resurfacer ordered in 2020 to arrive spring 2021	144,200.00	118,805.00	25,395.00
Community Facilities	Ripley-Huron Community Centre	Snack bar reno, plan for front door replacement and truss work replace washroom flooring, repair walls and add insulation and partitions; replace generator	37,000.00	0.00	37,000.00
Community Facilities	Point Clark Community Centre	replace generator	45,000.00	0.00	45,000.00
Lakeshore Environmental	Shoreline Remediation	Protect Point Clark Lighthouse Park and Harbour from Shoreline Erosion due to high water levels	520,000.00	420,000.00	100,000.00
Water and Wastewater	Lucknow Area Distribution System	video Well #4 and Well #5 and mag meter	55,000.00	55,000.00	0.00
Water and Wastewater	Lucknow Sanitary Sewer System	Camera Work	60,000.00	60,000.00	0.00
Water and Wastewater	Huron-Kinloss Water System	Blairs Grove Well Abandonment and new well EA	215,000.00	215,000.00	0.00
Water and Wastewater	Huron-Kinloss Water System	future project engineering	55,000.00	55,000.00	0.00
Water and Wastewater	Huron-Kinloss Water System	upgrades to SCADA system	225,000.00	225,000.00	0.00
Water and Wastewater	Lucknow Standpipe Replacement	remove building and site preparation	40,000.00	40,000.00	0.00
			8,906,042.00		3,103,802.00