

The Corporation of the Township of Huron-Kinloss



BY-LAW

2020-20

Being a By-Law to Adopt the 2020 Municipal Annual Budget
for the Township of Huron-Kinloss

WHEREAS Section 290 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS The Council for The Corporation of the Township of Huron-Kinloss deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;

NOW THEREFORE the Council of The Corporation of the Township of Huron-Kinloss enacts as follows:

- 1.0 That The Corporation of the Township of Huron-Kinloss Council hereby adopts the 2020 Municipal Budget as contained in the attached Schedule "A" to this By-Law .
- 2.0 This By-Law shall come into full force and effect upon final passage.
- 3.0 This By-Law may be cited as the "2020 Budget By-Law".

READ a FIRST and SECOND TIME this 16th day of March, 2020.

READ a THIRD TIME and FINALLY PASSED this 16th day of March, 2020.

A handwritten signature in black ink, appearing to be "Mitch Twolan", written over a horizontal line.

Mitch Twolan, Mayor

A handwritten signature in black ink, appearing to be "Emily Dance", written over a horizontal line.

Emily Dance, Clerk

Schedule 'A' to By-Law 2020-20

Department	Estimated 2020 Revenue	Estimated 2020 Expenditure	Department 2020 Surplus or Deficit
Operating			
Council	0.00	196,335.00	196,335.00
General Administration	-86,200.00	1,181,375.00	1,095,175.00
Economic Development & Tourism	-191,800.00	349,650.00	157,850.00
Ripley-Huron Fire Department	-12,000.00	305,575.00	293,575.00
Conservation Authorities	-500.00	197,359.00	196,859.00
Protection to Persons & Property	0.00	1,476,990.00	1,476,990.00
By-Law Enforcement	-14,700.00	86,400.00	71,700.00
Emergency Management	0.00	10,500.00	10,500.00
OPP Lucknow Office	0.00	3,400.00	3,400.00
Police Services Board	-4,500.00	14,125.00	9,625.00
Crossing Guard	0.00	9,250.00	9,250.00
Nuclear Waste DGR Site Selection Process	-235,050.00	235,050.00	0.00
Doctor Recruitment	0.00	30,568.00	30,568.00
Kinloss Gravel Pit	-7,000.00	6,000.00	-1,000.00
Roads Maintenance	-246,947.00	2,736,522.00	2,489,575.00
Streetlighting	0.00	55,000.00	55,000.00
Huron Landfill	-277,000.00	309,450.00	32,450.00
Waste Collection	-210,000.00	146,750.00	-63,250.00
Recycling	-400.00	143,000.00	142,600.00
Kinloss Landfill	0.00	22,100.00	22,100.00
Lakeshore Environmental	-12,150.00	83,700.00	71,550.00
Municipal Drains	-13,300.00	27,725.00	14,425.00
Building Inspection	-179,100.00	179,100.00	0.00
Planning Administration	-8,000.00	22,200.00	14,200.00
Septic Inspection	-200,706.00	200,706.00	0.00
Facilities, Parks & Community Services	-17,250.00	270,415.00	253,165.00
Point Clark Lighthouse	-22,000.00	37,125.00	15,125.00
Lucknow Medical Centre	0.00	10,600.00	10,600.00
Ripley Medical Centre	-3,100.00	10,960.00	7,860.00
Lucknow Town Hall	-250.00	24,225.00	23,975.00
Whitechurch Hall	0.00	5,575.00	5,575.00
Ripley Library	-9,400.00	6,150.00	-3,250.00
Lucknow Library	-15,500.00	1,400.00	-14,100.00
Ripley-Huron Community Centre	-255,550.00	740,040.00	484,490.00
Lucknow & District Sports Complex	-141,125.00	292,663.00	151,538.00
Point Clark & Huron District Community Centre	-7,500.00	30,900.00	23,400.00
Huron-Kinloss Water Systems	-2,333,116.00	2,333,116.00	0.00
Ripley Sanitary Sewers	-135,350.00	135,350.00	0.00
Lucknow Sanitary Sewers	-316,700.00	316,700.00	0.00
Huronville Sanitary Sewers			0.00
(Surplus)/Deficit Operating	-4,956,194.00	12,244,049.00	7,287,855.00
Capital			
General Admin	-46,092.00	46,092.00	0.00
Economic Development & Tourism	-2,331,745.00	2,331,745.00	0.00
Lakeshore Environmental	0.00	97,600.00	97,600.00
Ripley-Huron Fire Department	0.00	115,000.00	115,000.00
Lucknow Fire Department	0.00	10,000.00	10,000.00
Roads	-1,905,733.00	4,160,000.00	2,254,267.00
Equipment	-279,000.00	529,000.00	250,000.00
Streetlights	0.00	7,000.00	7,000.00
Waste Management	0.00	75,000.00	75,000.00
Lucknow Medical Centre	0.00	4,500.00	4,500.00
Land Use Planning	-86,000.00	86,000.00	0.00
Facilities, Parks & Community Services	-116,985.00	232,500.00	115,515.00
Lucknow Town Hall	0.00	5,000.00	5,000.00
Point Clark Community Centre	-12,000.00	26,000.00	14,000.00
Ripley-Huron Community Centre	-53,800.00	110,000.00	56,200.00
Lucknow & District Sports Complex	0.00	66,250.00	66,250.00
Huron-Kinloss Water Systems	-1,021,000.00	1,021,000.00	0.00
(Surplus)/Deficit Capital	-5,852,355.00	8,922,687.00	3,070,332.00
General Revenues	-1,534,998.00		-1,534,998.00
Grand Total to be raised from taxation			8,823,189.00