

The Corporation of the Township of Huron-Kinloss



BY-LAW

2022-31

Being a By-Law to Adopt the 2022 Municipal Annual Budget
for the Township of Huron-Kinloss

WHEREAS Section 290 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS The Council for The Corporation of the Township of Huron-Kinloss deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;

NOW THEREFORE the Council of The Corporation of the Township of Huron-Kinloss enacts as follows:

- 1.0 That The Corporation of the Township of Huron-Kinloss Council hereby adopts the 2022 Municipal Budget as contained in the attached Schedule "A" to this By-Law .
- 2.0 This By-Law shall come into full force and effect upon final passage.
- 3.0 This By-Law may be cited as the "2022 Budget By-Law".

READ a FIRST and SECOND TIME this 21st day of March, 2022.

READ a THIRD TIME and FINALLY PASSED this 21st day of March, 2022.

A handwritten signature in black ink, appearing to read "Don Murray".

Don Murray, Deputy Mayor

A handwritten signature in black ink, appearing to read "Emily Dance".

Emily Dance, Clerk

Department	Estimated 2022 Revenue	Estimated 2022 Expenditure	Department 2022 Surplus or Deficit
Operating	-	-	-
Council	0.00	190,500.00	190,500.00
General Administration	-120,825.00	1,405,866.00	1,285,041.00
Economic Development & Tourism	-53,100.00	198,150.00	145,050.00
Business Incubator "The Hub"	-109,460.00	109,460.00	0.00
Ripley-Huron Fire Station	-11,000.00	316,150.00	305,150.00
Lucknow & District Fire Station	-323,375.00	323,375.00	0.00
Protection to Persons & Property	0.00	1,475,898.00	1,475,898.00
By-Law Enforcement	-15,800.00	87,500.00	71,700.00
Emergency Management	-70,000.00	166,625.00	96,625.00
OPP Lucknow Office	0.00	5,500.00	5,500.00
Police Services Board	-13,198.00	10,198.00	-3,000.00
Conservation Authorities	-500.00	213,771.00	213,271.00
Nuclear Waste DGR Site Selection Process	-430,000.00	430,000.00	0.00
Doctor Recruitment	0.00	30,568.00	30,568.00
Crossing Guard	0.00	9,485.00	9,485.00
Kinloss Gravel Pit	-6,600.00	6,000.00	-600.00
Roads Maintenance	-266,694.00	3,063,052.00	2,796,358.00
Streetlighting	0.00	55,000.00	55,000.00
Huron Landfill	-248,000.00	391,400.00	143,400.00
Waste Collection	-282,450.00	166,850.00	-115,600.00
Recycling	-600.00	153,500.00	152,900.00
Kinloss Landfill	0.00	22,100.00	22,100.00
Lakeshore Environmental	-27,150.00	101,700.00	74,550.00
Municipal Drains	-16,500.00	35,625.00	19,125.00
Building Inspection	-225,500.00	225,500.00	0.00
Planning Administration	-8,500.00	17,600.00	9,100.00
Septic Inspection	-214,200.00	214,200.00	0.00
Facilities, Parks & Community Services	-18,750.00	289,975.00	271,225.00
Point Clark Lighthouse	-2,000.00	9,140.00	7,140.00
Lucknow Medical Centre	0.00	11,947.00	11,947.00
Ripley Medical Centre	-3,250.00	12,715.00	9,465.00
Lucknow Town Hall	-250.00	25,815.00	25,565.00
Whitechurch Hall	0.00	0.00	0.00
Ripley Library	-9,700.00	8,615.00	-1,085.00
Lucknow Library	-16,440.00	2,900.00	-13,540.00
Ripley-Huron Community Centre	-266,550.00	761,875.00	495,325.00
Lucknow & District Sports Complex	-90,462.00	321,050.00	230,588.00
Point Clark & Huron District Community Centre	-8,000.00	31,520.00	23,520.00
Huron-Kinloss Water Systems	-2,381,461.00	2,381,461.00	0.00
Ripley Sanitary Sewers	-159,900.00	159,900.00	0.00
Lucknow Sanitary Sewers	-343,995.00	343,995.00	0.00
Huronville Sanitary Sewers	-160,000.00	160,000.00	0.00
(Surplus)/Deficit Operating	-5,904,210.00	13,946,481.00	8,042,271.00
Capital	-	-	-
General Admin	-60,092.00	227,092.00	167,000.00
Economic Development & Tourism	-2,469,000.00	2,469,000.00	0.00
Lakeshore Environmental	0.00	0.00	0.00
Ripley-Huron Fire Department	-52,800.00	177,500.00	124,700.00
Lucknow Fire Department	-23,750.00	97,500.00	73,750.00
Roads	-2,378,216.00	4,525,000.00	2,146,784.00
Equipment	-379,500.00	629,500.00	250,000.00
Streetlights	0.00	7,500.00	7,500.00
Waste Management	-185,000.00	200,000.00	15,000.00
Lucknow Medical Centre	0.00	6,200.00	6,200.00
Land Use Planning	-85,000.00	85,000.00	0.00
Facilities, Parks & Community Services	-80,000.00	160,000.00	80,000.00
Lucknow Town Hall	0.00	11,000.00	11,000.00
Point Clark Community Centre	0.00	0.00	0.00
Ripley-Huron Community Centre	-500,000.00	635,000.00	135,000.00
Lucknow & District Sports Complex	-5,000.00	65,750.00	60,750.00
Huron-Kinloss Water Systems	-6,205,000.00	6,205,000.00	0.00
(Surplus)/Deficit Capital	-12,423,358.00	15,501,042.00	3,077,684.00
General Revenues	-1,724,992.00	-	-1,724,992.00
Grand Total to be raised from taxation	-	-	9,394,963.00