

The Corporation of the Township of Huron-Kinloss



**BY-LAW No.**

**2023 – 29**

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**BEING A BY-LAW TO ADOPT THE 2023 MUNICIPAL  
ANNUAL BUDGET FOR THE  
TOWNSHIP OF HURON-KINLOSS**

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**WHEREAS** Section 8(1) and 9 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, provide that the powers of a municipality under this or any other Act shall be interpreted broadly so as to confer broad authority on the municipality to enable the municipality to govern its affairs as it considers appropriate and to enhance the municipality's ability to respond to municipal issues and has the capacity, rights, powers and privileges of a natural person for the purposes of exercising its authority under this or any other Act;

**AND WHEREAS** Section 290 of the Municipal Act, 2002, s.o. 2001, C.25 as amended requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** the Council of The Corporation of the Township of Huron-Kinloss deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;

**NOW THEREFORE** the Council of The Corporation of the Township of Huron-Kinloss **ENACTS** as follows;

1. That the Corporation of the Township of Huron-Kinloss Council hereby adopts the 2023 Municipal Budget as contained in the attached Schedule "A" to the By-law.
2. That this by-law shall come into full force and effect upon its final passage.
3. That this by-law may be cited as the "2023 Budget By-law".

**READ a FIRST and SECOND TIME** this 20<sup>th</sup> day of March, 2023.

**READ a THIRD TIME and FINALLY PASSED** this 20<sup>th</sup> day of March, 2023.

Original signed by Don Murray

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Mayor

Original signed by Jennifer White

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Clerk

## Schedule 'A' to By-Law 2023-029

Department	Estimated 2023 Revenue	Estimated 2023 Expenditure	Department 2023 Surplus or Deficit
<b>Operating</b>	-	-	-
Council	0.00	215,700.00	215,700.00
General Administration	-90,400.00	1,498,283.00	1,407,883.00
Economic Development & Tourism	-85,189.00	248,046.00	162,857.00
Business Incubator "The Hub"	-109,460.00	109,460.00	0.00
Ripley-Huron Fire Station	-11,000.00	348,050.00	337,050.00
Lucknow & District Fire Station	-342,900.00	342,900.00	0.00
Protection to Persons & Property	0.00	1,469,180.00	1,469,180.00
By-Law Enforcement	-15,700.00	88,800.00	73,100.00
Emergency Management	0.00	97,700.00	97,700.00
OPP Lucknow Office	0.00	3,245.00	3,245.00
Police Services Board	-13,300.00	9,575.00	-3,725.00
Conservation Authorities	-500.00	254,085.00	253,585.00
Nuclear Waste DGR Site Selection Process	-694,788.00	694,788.00	0.00
Doctor Recruitment	0.00	27,368.00	27,368.00
Crossing Guard	0.00	9,900.00	9,900.00
Kinloss Gravel Pit	-6,600.00	6,000.00	-600.00
Roads Maintenance	-281,442.00	3,421,912.00	3,140,470.00
Streetlighting	0.00	55,000.00	55,000.00
Huron Landfill	-278,000.00	413,700.00	135,700.00
Waste Collection	-282,450.00	166,850.00	-115,600.00
Recycling	-600.00	177,500.00	176,900.00
Kinloss Landfill	0.00	22,100.00	22,100.00
Lakeshore Environmental	-12,150.00	80,000.00	67,850.00
Municipal Drains	-13,300.00	43,200.00	29,900.00
Building Inspection	-226,500.00	226,500.00	0.00
Planning Administration	-8,500.00	25,100.00	16,600.00
Septic Inspection	-217,560.00	217,560.00	0.00
Facilities, Parks & Community Services	-30,250.00	307,925.00	277,675.00
Point Clark Lighthouse	-45,500.00	61,675.00	16,175.00
Lucknow Medical Centre	0.00	9,823.00	9,823.00
Ripley Medical Centre	-3,300.00	10,945.00	7,645.00
Lucknow Town Hall	-250.00	27,325.00	27,075.00
Ripley Library	-9,895.00	6,645.00	-3,250.00
Lucknow Library	-16,700.00	1,400.00	-15,300.00
Ripley-Huron Community Centre	-310,650.00	836,950.00	526,300.00
Lucknow & District Sports Complex	-130,237.00	359,475.00	229,238.00
Point Clark & Huron District Community Centre	-8,000.00	33,020.00	25,020.00
Huron-Kinloss Water Systems	-2,410,315.00	2,410,315.00	0.00
Ripley Sanitary Sewers	-172,500.00	172,500.00	0.00
Lucknow Sanitary Sewers	-388,700.00	388,700.00	0.00
Huronville Sanitary Sewers	-170,000.00	170,000.00	0.00
<b>(Surplus)/Deficit Operating</b>	<b>-6,386,636.00</b>	<b>15,069,200.00</b>	<b>8,682,564.00</b>
<b>Capital</b>	-	-	-
General Admin	-247,092.00	399,092.00	152,000.00
Economic Development & Tourism	-1,195,000.00	1,195,000.00	0.00
Lakeshore Environmental	0.00	0.00	0.00
Ripley-Huron Fire Department	-575,000.00	640,000.00	65,000.00
Lucknow Fire Department	-625,000.00	650,000.00	25,000.00
Roads	-3,741,741.00	5,780,000.00	2,038,259.00
Equipment	-995,000.00	1,270,000.00	275,000.00
Streetlights	0.00	7,500.00	7,500.00
Waste Management	0.00	15,000.00	15,000.00
Lucknow Medical Centre	0.00	0.00	0.00
Land Use Planning	0.00	0.00	0.00
Facilities, Parks & Community Services	-60,500.00	133,500.00	73,000.00
Lucknow Town Hall	0.00	30,000.00	30,000.00
Point Clark Community Centre	0.00	0.00	0.00
Ripley-Huron Community Centre	-265,000.00	492,000.00	227,000.00
Lucknow & District Sports Complex	0.00	95,000.00	95,000.00
Huron-Kinloss Water Systems	-7,132,000.00	7,132,000.00	0.00
<b>(Surplus)/Deficit Capital</b>	<b>-14,836,333.00</b>	<b>17,839,092.00</b>	<b>3,002,759.00</b>
General Revenues	-1,579,185.00	-	-1,579,185.00
<b>Grand Total to be raised from taxation</b>	<b>-</b>	<b>-</b>	<b>10,106,138.00</b>